



In-Person Instruction Grant



Supplemental Instruction and Other Support Strategies	What are the Supports PUSD will provide?	Planned Expenditures
Providing in-person instruction	• Reduce class sizes in Grades 4 and 5 • Reduce class sizes in middle and high schools • COVID tracking, monitoring and reporting	\$4,575,000
Cleaning and disinfection, personal protective equipment, ventilation and other school site upgrades necessary for health and safety	• Classroom air quality enhancement • Personal Protection Equipment • Outdoor seating / covered seating / etc.	\$500,000
Social and mental health support services provided in conjunction with in-person instruction	• Counseling support and professional development • Universal health screening in Grades 5 and 8 • Staff support for inclusive practices K-8 • Data management technician	\$450,000
Salaries for certificated employees providing in-person instruction / support	• Special Education instruction • Exploration Teachers • Substitutes and Hourly employees	\$2,900,000
Salaries for classified employees providing in-person instruction / support	• Health Attendants at schools	\$1,621,207
Indirect	• General operating costs	\$547,518
Total In-Person Instruction Grant		\$10,593,725